

**DAWLEY HAMLETS PARISH COUNCIL
BUDGET 2025/26**

	Budget £
<u>INCOME:</u>	
Precept	82,600.00
Bank Interest & Refunds	2,000.00
TOTAL INCOME:	<u>84,600.00</u>

<u>EXPENDITURE:</u>	
Clerks Salary	18,000.00
Tax & NI	3,500.00
Pension Fund	6,200.00
Travel Expenses	450.00
Training & Conference Fees	300.00
Chairman's Allowance	500.00
Hall Hire for Meetings	700.00
Office Expenses	700.00
Equipment & Stationery	600.00
Subscriptions & Fees	3,260.00
Bank Charges	100.00
Insurance	1,200.00
Audit Fees	700.00
Newsletter	2,140.00
Events	6,500.00
Sponsorship	1,000.00
Grant Awarding	1,600.00
Schemes & Projects	25,500.00
Gardening Scheme	5,500.00
Grit Bins	650.00
Elections	4,000.00
Breakfast Club Provision	1,500.00
TOTAL EXPENDITURE:	<u>84,600.00</u>