

**DAWLEY HAMLETS PARISH COUNCIL
BUDGET 2024/25**

**Budget
£**

INCOME:

Precept	79,500.00
Bank Interest & Refunds	1,000.00
TOTAL INCOME:	<u>80,500.00</u>

EXPENDITURE:

Clerks Salary	17,400.00
Tax & NI	3,200.00
Pension Fund	5,100.00
Travel Expenses	450.00
Training & Conference Fees	300.00
Chairman's Allowance	500.00
Hall Hire for Meetings	700.00
Office Expenses	700.00
Equipment & Stationery	600.00
Subscriptions & Fees	2,850.00
Bank Charges	100.00
Insurance	1,200.00
Audit Fees	700.00
Newsletter	2,100.00
Events	6,500.00
Sponsorship	1,000.00
Grant Awarding	1,600.00
Schemes & Projects	25,500.00
Gardening Scheme	5,000.00
Grit Bins	0.00
Elections	3,500.00
Breakfast Club Provision	1,500.00
TOTAL EXPENDITURE:	<u>80,500.00</u>